# City of Oklahoma City Recovery Plan

# **State and Local Fiscal Recovery Funds**

2021 Report

For the period May 26, 2021 (Award Date) - July 31, 2021

## City of Oklahoma City 2021 Recovery Plan

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#### GENERAL OVERVIEW

#### **Executive Summary**

The City of Oklahoma City was allocated \$122,507,590 from the State and Local Relief Fund under the American Rescue Plan Act. The City of Oklahoma City Council has not adopted a plan for use of American Rescue Plan Act (ARPA) funds as of August 31, 2021 and has not spent any of the funds received. When a plan is adopted the City will update the performance report to reflect the adopted plan.

#### **Uses of Funds**

The City of Oklahoma City Council has not adopted a plan for use of ARPA funds as of August 31, 2021 and has not spent any of the funds received. When a plan is adopted the City will update the performance report to reflect the adopted plan.

#### Promoting equitable outcomes

The City of Oklahoma City Council has not adopted a plan for use of ARPA funds as of August 31, 2021 and has not spent any of the funds received. When a plan is adopted the City will update the performance report to reflect the adopted plan.

#### **Community Engagement**

The City of Oklahoma City management and City Council have been engaged with constituents, non-profits, organizations and elected leaders throughout the city to receive input on how the ARPA funds should be spent.

#### **Labor Practices**

The City of Oklahoma City Council has not adopted a plan for use of ARPA funds as of August 31, 2021 and has not spent any of the funds received. No workforce practices have been identified because the projects have not been identified.

#### Use of Evidence

The City of Oklahoma City Council has not adopted a plan for use of ARPA funds as of August 31, 2021 and has not spent any of the funds received. No evidence-based interventions or projects have been identified because the projects have not been identified.

#### **Table of Expenses by Expenditure Category**

The City of Oklahoma City Council has not adopted a plan for use of ARPA funds as of August 31, 2021 and has not spent any of the funds received.

|      | Category  | Cumulative expenditures to date (\$) | Amount spent<br>since last<br>Recovery Plan |
|------|---|--------------------------------------|---|
| 1    | Expenditure Category: Public Health   |                                      |   |
| 1.1  | COVID-19 Vaccination  | \$0                                  |   |
| 1.2  | COVID-19 Testing  | \$0                                  |   |
| 1.3  | COVID-19 Contact Tracing  | \$0                                  |   |
| 1.4  | Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)                       | \$0                                  |   |
| 1.5  | Personal Protective Equipment   | \$0                                  |   |
| 1.6  | Medical Expenses (including Alternative Care Facilities)  | \$0                                  |   |
| 1.7  | Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency | \$0                                  |   |
| 1.8  | Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)                     | \$0                                  |   |
| 1.9  | Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19                           | \$0                                  |   |
| 1.10 | Mental Health Services  | \$0                                  |   |
| 1.11 | Substance Use Services  | \$0                                  |   |
| 1.12 | Other Public Health Services  | \$0                                  |   |
| 2    | Expenditure Category: Negative Economic Impacts   |                                      |   |
| 2.1  | Household Assistance: Food Programs   | \$0                                  |   |
| 2.2  | Household Assistance: Rent, Mortgage, and Utility Aid   | \$0                                  |   |
| 2.3  | Household Assistance: Cash Transfers  | \$0                                  |   |
| 2.4  | Household Assistance: Internet Access Programs  | \$0                                  |   |
| 2.5  | Household Assistance: Eviction Prevention   | \$0                                  |   |
| 2.6  | Unemployment Benefits or Cash Assistance to Unemployed Workers  | \$0                                  |   |
| 2.7  | Job Training Assistance (e.g., Sectoral jobtraining, Subsidized Employment, Employment Supports or Incentives)          | \$0                                  |   |
| 2.8  | Contributions to UI Trust Funds*  | \$0                                  |   |
| 2.9  | Small Business Economic Assistance (General)  | \$0                                  |   |
| 2.10 | Aid to nonprofit organizations  | \$0                                  |   |

|      | Category  | Cumulative expenditures to date (\$) | Amount spent<br>since last<br>Recovery Plan |
|------|---|--------------------------------------|---|
| 2.11 | Aid to Tourism, Travel, or Hospitality  | \$0                                  | ,   |
| 2.12 | Aid to Other Impacted Industries  | \$0                                  |   |
| 2.13 | Other Economic Support  | \$0                                  |   |
| 2.14 | Rehiring Public Sector Staff  | \$0                                  |   |
| 3    | Expenditure Category: Services to Disproportionately Impacted Communities                             |                                      |   |
| 3.1  | Education Assistance: Early Learning  | \$0                                  |   |
| 3.2  | Education Assistance: Aid to High-Poverty Districts   | \$0                                  |   |
| 3.3  | Education Assistance: Academic Services   | \$0                                  |   |
| 3.4  | Education Assistance: Social, Emotional, and Mental Health Services                                   | \$0                                  |   |
| 3.5  | Education Assistance: Other   | \$0                                  |   |
| 3.6  | Healthy Childhood Environments: Child Care  | \$0                                  |   |
| 3.7  | Healthy Childhood Environments: Home Visiting   | \$0                                  |   |
| 3.8  | Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System | \$0                                  |   |
| 3.9. | Healthy Childhood Environments: Other   | \$0                                  |   |
| 3.10 | Housing Support: Affordable Housing   | \$0                                  |   |
| 3.11 | Housing Support: Services for Unhoused persons  | \$0                                  |   |
| 3.12 | Housing Support: Other Housing Assistance   | \$0                                  |   |
| 3.13 | Social Determinants of Health: Other  | \$0                                  |   |
| 3.14 | Social Determinants of Health: Community Health Workers or Benefits Navigators                        | \$0                                  |   |
| 3.15 | Social Determinants of Health: Lead Remediation   | \$0                                  |   |
| 3.16 | Social Determinants of Health: Community Violence Interventions                                       | \$0                                  |   |
| 4    | Expenditure Category: Premium Pay   |                                      |   |
| 4.1  | Public Sector Employees   | \$0                                  |   |
| 4.2  | Private Sector: Grants to other employers   | \$0                                  |   |
| 5    | Expenditure Category: Infrastructure  |                                      |   |
| 5.1  | Clean Water: Centralized wastewater treatment   | \$0                                  |   |
| 5.2  | Clean Water: Centralized wastewater collection and conveyance   | \$0                                  |   |
| 5.3  | Clean Water: Decentralized wastewater   | \$0                                  |   |
| 5.4  | Clean Water: Combined sewer overflows   | \$0                                  |   |
| 5.5  | Clean Water: Other sewer infrastructure   | \$0                                  |   |
| 5.6  | Clean Water: Stormwater   | \$0                                  |   |
| 5.7  | Clean Water: Energy conservation  | \$0                                  |   |

|      | Category  | Cumulative expenditures to date (\$) | Amount spent<br>since last<br>Recovery Plan |
|------|---|--------------------------------------|---|
| 5.8  | Clean Water: Water conservation                                 | \$0                                  | -   |
| 5.9  | Clean Water: Nonpoint source                                    | \$0                                  |   |
| 5.10 | Drinking water: Treatment                                       | \$0                                  |   |
| 5.11 | Drinking water: Transmission & distribution                     | \$0                                  |   |
| 5.12 | Drinking water: Transmission & distribution: lead remediation   | \$0                                  |   |
| 5.13 | Drinking water: Source  | \$0                                  |   |
| 5.14 | Drinking water: Storage   | \$0                                  |   |
| 5.15 | Drinking water: Other water infrastructure                      | \$0                                  |   |
| 5.16 | Broadband: "Last Mile" projects                                 | \$0                                  |   |
| 5.17 | Broadband: Other projects                                       | \$0                                  |   |
| 6    | Expenditure Category: Revenue Replacement                       |                                      |   |
| 6.1  | Provision of Government Services                                | \$0                                  |   |
| 7    | Administrative and Other  |                                      |   |
| 7.1  | Administrative Expenses   | \$0                                  |   |
| 7.2  | Evaluation and data analysis                                    | \$0                                  |   |
| 7.3  | Transfers to Other Units of Government                          | \$0                                  |   |
| 7.4  | Transfers to Nonentitlement Units (States and Territories only) | \$0                                  |   |

#### **Project Inventory**

The City of Oklahoma City Council has not adopted a plan for use of American Rescue Plan Act (ARPA) funds as of August 31, 2021 and has not spent any of the funds received.